

BOARD REPORT

February 26, 2025

Mission

Committed to Compassionate & Exceptional Care

Vision

Engage & Provide the Local Community with a Comprehensive Range of Quality Health Care Services



2042 Juniper Ave. Slayton, MN 56172 Hospital Board Meeting Agenda

Date: February 26, 2025, at 8:00 a.m.

Location: Murray County Medical Center Dining Room

1. Call to Order Action

2. Pledge of Allegiance

3. Disclose Conflicts of Interest Action Laurie Jensen

4. Approval of Agenda Action Laurie Jensen

5. Consent Agenda Action Laurie Jensen

Approve January Hospital Board Minutes

Approve January Policy Reviews

6. Medical Staff

Board Medical Staff Meeting

Board Medical Staff Meeting Information Dr. Goldammer / Designee
Privileges & Credentials Action Dr. Goldammer / Designee

Robyn Van Heuvelen

7. Financial Management Report

Finance Action

Statistics Information
Balance Sheet Information
Income Statements Information
Accounts Receivable Report Information
Bad Debts – Hospital & Clinic Information
Capital Expenditures Information

8. Administrative Report

CEO Board Report Information Luke Schryvers
HR & Personnel Update Information Mara Mouw
Marketing Update Information Briana Solheim
Quality/PI Update Information Amber Humphrey
Patient Care Update Information Monica Van Otterloo

9. Next Meeting Dates & Times

Finance Committee March 24, 2025
Hospital Board March 26, 2025
Finance Committee April 21, 2025
Hospital Board April 23, 2025

MURRAY COUNTY MEMORIAL HOSPITAL BOARD OF DIRECTORS MURRAY COUNTY MEDICAL CENTER SLAYTON, MINNNESOTA January 22, 2025

Call to Order The regular meeting of the Murray County Memorial Hospital Board was called to

order by Chair at 8:00 a.m.

The meeting opened by reciting the Pledge of Allegiance to the Flag.

Directors Present: Dennis Welgraven, Jackie Meier and Judy Laboda and Gerald McCord

Directors Absent: Laurie Jensen

Others Present: CEO Luke Schryvers, Clinic Manager Brooklyne Boerboom, HR Director Mara Mouw,

Marketing Manager Briana Solheim, CNO Monica Van Otterloo, Quality Manger

Amber Humphrey, and CFO Robyn Van Heuvelen and CIO Justin Keller.

Election of Officers Gerald McCord was elected as Chair, Jackie Meier elected as Vice Chair and Laurie

Jensen elected as Secretary.

Additions to the

Agenda:

Approval of the QAPI Plan to Quality Update.

Conflicts of Interest: No conflicts

Agenda Approval: The agenda was reviewed by the Board members.

A motion was made by Jackie Meier and seconded by Gerald McCord with all present members of board voting their approval of January 22, 2025, agenda.

Minutes: The minutes of November 27, 2024, regular meeting were reviewed.

Motion was made by Jackie Meier and seconded Gerald McCord, with all present members of the Board voting their approval of the Minutes of the October 23, 2024,

regular meeting.

Consent Agenda A motion was made by Jackie Meier and seconded by Dennis Welgraven, with all

present members of the Board voting to accept the consent agenda.

Medical Staff: December 17, 2024 Meeting

APPOINTMENTS:

Emily Geraets, PA-C Cardiology Consulting

REAPPOINTMENTS:

n/a

MURRAY COUNTY MEMORIAL HOSPITAL BOARD OF DIRECTORS MURRAY COUNTY MEDICAL CENTER SLAYTON, MINNNESOTA January 22, 2025

TERMINATIONS:

Michael Gillett, MD Urology Courtesy Robert Harms, MD **Emergency Medicine** Telemedicine

January 21, 2025 Meeting

APPOINTMENTS:

Kristen Miller, MD Radiology Telemedicine Erica Tauck, MD Neurology Telemedicine

REAPPOINTMENTS:

Richard Klingler, MD Family Practice Active **AHP** Valerie Facile, PMHNP **Psychiatry** Scott Holzemer, CRNA Anesthesia **AHP**

TERMINATIONS:

n/a

A motion was made to approve the medical staff minutes and appointments by Jackie Meier, seconded Gerald McCord with all present members of the board voting their approval of the medical staff appointments.

MCMC Medical Staff reviewed these appointments and made recommendations for approval as set out above.

Financials: Robyn Van Heuvelen reviewed the financials as made available in the Board Report.

> A motion was made by Jackie Meier and seconded by Gerald McCord with all present members of the Board voting to accept the Financial Management Report.

Capital Expenditures: Capital Expenditures of 3 Exam Tables, VS30 Vital Monitor, and LIFEPAK 35.

> A motion was made by Jackie Meier and seconded by Dennis Welgraven with all present members of the Board voting to accept the LIFEPAK Monitor/Defibrillator

for \$50,817.

Luke Schryvers highlighted the information provided in the handout. CEO Report:

Sanford Report: Dale Gillogly gave Sanford Report.

HR Report: Mara gave an HR and Personnel update.

MURRAY COUNTY MEMORIAL HOSPITAL BOARD OF DIRECTORS MURRAY COUNTY MEDICAL CENTER SLAYTON, MINNNESOTA January 22, 2025

Marketing Update:	Briana gave Marketing update.
Quality Update:	Briana gave Quality update. A motion was made by Judy Laboda and seconded by Dennis Welgraven with all present members of the Board voting to view and approve the QAPI Plan
Patient Care Report	t: Luke Schryvers gave patient care report.
Adjournment:	There being no further business appearing at this regular session of the Murray County Medical Center Hospital Board, the meeting was adjourned at 8:45 a.m. Chair McCord reviewed the upcoming meeting dates for Finance/Personnel Committee and Hospital Board. Finance/Personnel Committee: Monday, February 24, 2025 at 9:00am Hospital Board: Wednesday, January 26, 2025 at 8:00am Finance/Personnel Committee: Monday, March 24, 2025 at 9:00 a.m. Hospital Board: Wednesday, March 26, 2025 at 8:00 a.m.
ATTEST:	
	Laurie Jensen, Secretary of the Board Gerald McCord, Chairman of the Board

January Policy Review

Title	Department	Last Approved	Summary of Changes
			Medication Refill Protocol reviewed with RHC providers during meeting held on Thursday, December 26, 2025. Changes
Medication Refill Protocol	Clinic	1/2/2025	reflect discussion and approval of all providers in attendance.
Conflicts of Interest (Board and Leadership)	Compliance	1/10/2025	Completing Robbi's proposed policy updates
Email Use	HIM	1/10/2025	
			Changed clinic manager to HIM Manager.
Medical Records Access	HIM	1/10/2025	Removed attachment as it was a chart audit form, not related to this policy.
Notice of Privacy Practices Content and Distribution	Compliance	1/10/2025	One additional edit.
Organizational Chart	HIM	1/10/2025	added Compliance
Ownership of Medical Record	HIM	1/10/2025	Updated to MCMC
Dietary Orders	Dietary	1/13/2025	fixed wording on diet orders and the diet options
Emergency and Disaster Plan	Dietary	1/13/2025	
Meal Service and Times	Dietary	1/13/2025	
			Reviewed facility policy (PolicyStat ID 13848581) and updated clinic policy to include details of emergency buttons and new
Disruptive Individual/Manpower Needed	Clinic	1/17/2025	pendants through Heartland Security.
No Show and Late Policy	Clinic	1/17/2025	Updated policy following discussion with clinic providers
Patient Safety and Suicide Prevention	Clinic	1/17/2025	LovelyAntoni transitioned to a new role with IHC. Our new contact is Ashley Keyes, so the policy was updated to reflect this.
Emergency Call List	Maintenance	1/20/2025	Upadated phone numbers. Removed Parker P&H added Slayton P&H. Attached word doc.
Guidelines for Clearance of the Cervical Spine in Adult Blunt Trauma (16	Trauma	1/21/2025	Adjusted per Canadian C-spine Rule and ED provider guidance.
After Care Information	Clinic	1/30/2025	Removed "Standard Operating Procedure" from the title
Patient Education Standards	Clinic	1/30/2025	Shortened the title and adjusted the wording of the policy for additional clarification and easier reading.
			Removed Proscan and put in vRad. Also took out ABI's being read by a contracted service because they are an Ultrasound
Statement of Purpose and Utilization Scope of Services	Radiology	1/30/2025	that is now read by vRad.

MURRAY COUNTY MEDICAL CENTER 2042 Juniper Avenue Slayton, MN 56172

MEDICAL STAFF MEETING 01/21/2025 7:30 gm

Call to order at 7:32 am

PRESENT: L. Schryvers, B. Boerboom, D. Woldt, S. Menken, L. Sanchez, M. Behrends, C. Mahon, T. Hansen, P. Freeman, M. Johnson, J. Goldammer, J. Bauer, M. VanOtterloo,

VIRTUAL: D. Axtman

ABSENT: J. Hillestad, M. Davis, A. Humphrey, R. VanHeuvelen, K. Rohrer, N. Johnson, H. Hoekman, R. Klingler, K.

Busack,

MINUTES: Minutes from December meeting were reviewed. Dr. Sanchez motioned for approval; Paige

seconded. Motion carried.

FINANCIAL: Luke reported financials for the month of December

ADMINISTRATIVE REPORT: Luke reported SW private industry council internship being offered. There will be two new board members. Lenore Wendorff to be replaced with Jody Laboda. We are still searching for traveling PT. CAH meeting on February 6th Amber will be sending out meeting invite. Chartspan currently has 105 participants. Master Planning meeting will be held on 01/28 and 01/29. Legislative session was held last Tuesday, updates to come.

- 1. Approval of meeting minutes Financial Reports Administrative Report
- 2. **Business Meeting:**
 - A. Credentials Committee: Dr. Goldammer
 - Appointments/Reappointments: pending credentialing committees approval

APPOINTMENTS:

Kristen Miller, MD Radiology Telemedicine
Erica Tauck, MD Neurology Telemedicine

REAPPOINTMENTS:

Richard Klingler, MD Family Practice Active

Valerie Facile, PMHNP Psychiatry AHP

Scott Holzemer, CRNA Anesthesia AHP

TERMINATIONS:

n/a

Utilization Review/Transfer Review: n/a

Compliance: n/a

Infection Control: n/a

Performance Improvement: n/a

Pharmacy & Therapeutics Committee: New pharmacist Emily Blair was hired to help when Cara is out of office.

Morbidity/Mortality Review: Scheduled to meet, Jennifer Hillestad to present.

Tissue Review: n/a

Transfusion Review: n/a

Medical Records: n/a

CNO Report: Monica discussed C-spine clearance

Laboratory: Heather reported CLIA inspection has been completed and went very well. There was only one minor

issue found, goof for another two years.

Radiology: n/a

Respiratory Therapy: n/a

Clinic Report: Brooklyne reported that a provider meeting was held yersterday LPN students will be starting in April. Blyth will be following Tracy.

Old Business:

- A. Election of Medical Staff Officers and appointment of department chairs see attachment
- B. Medical Staff Bylaws, Rules/Regulations approval
- C. M. VanOtterloo-
 - COVID Precautions per CDC guidelines
 - · Chest Pain Protocol
 - Code Blue Protocol
 - IV Strat Protocol
 - Oral Care Protocol
 - · Respiratory Distress Protocol
 - Med Surg Protocol

New Business:

Α.

No further business appearing, the meeting was adjourned at 07:51 AM

Respectfully submitted, Danielle, Stacie M., & Stacie O.

Murray County Medical Center Medical Staff Appointments

February 25, 2025 Meeting

APPOINTMENTS:

Ashley Stelzer, CNP Cardiology AHP

Ryan Coram, DO Psychiatry Telemedicine

Sean Dodson, MD Neuroradiology Telemedicine

Nicholas Fleege, MD Diagnostic Radiology Telemedicine

Hilary Schmitt, MD Emergency Medicine Telemedicine

REAPPOINTMENTS:

N/A

TERMINATIONS:

N/A

MCMC Medical Staff reviewed these appointments and made recommendation for approval as set out above.

MURRAY COUNTY MEDICAL CENTER MONTHLY STATISTICS

FOR THE MONTH ENDED JANUARY 31, 2025

TORTHE MONTH ENDED DANGART 31, 2	1	MONTHLY	<u> </u>	YEAR-TO-DATE				
	CURRENT MONTH	LAST YEAR MONTH	INCREASE/ DECREASE FROM LAST YEAR	2025 YTD	2024 YTD	INCREASE/ DECREASE FROM LAST YEAR		
ACUTE:			_					
ACUTE ADMISSIONS	17	<u>16</u>	1	17	16	1		
ACUTE DISCHARGES	18	16	2	18	16	2		
ACUTE PATIENT DAYS	<mark>52</mark>	58	<mark>(6)</mark>	52	58	(6)		
ACUTE AVERAGE LOS	2.89	3.63	(0.74)	2.89	3.63	(0.74)		
OWING DED AND DECRITE			T	ı	T			
SWING BED AND RESPITE:	_	_	_	_				
SWING BED & RESPITE ADMISSIONS	7	3	4	7	3	4		
SWING BED & RESPITE PATIENT DAYS	75	<u>59</u>	16	75	59	16		
SWING BED AVERAGE LOS	10.71	19.67	(8.95)	10.71	19.67	(8.95)		
OBSERVATION PATIENTS	13	11	2	13	11	2		
SURGERY:								
TOTAL OR PATIENTS	28	14	14	28	14	14		
GENERAL GI	10	7	3	10	7	3		
GENERAL OTHER	1	0	1	1	0	1		
ORTHO	2	3	(1)	2	3	(1)		
OPHTHALMOLOGY	5	0		5	0			
PAIN MANAGEMENT	6	4	5 2	6	4	5 2		
PODIATRY	0	0	0	0	0	0		
UROLOGY	4	0	4	4	0	4		
VASCULAR	0	0	0	0	0	0		
OUT PATIENT SURGERY CASES	28	14	14	28	14	14		
EMERGENCY ROOM:								
ER PATIENTS	<mark>142</mark>	<mark>152</mark>	<mark>(10)</mark>	142	152	(10)		
						_		
TRANSFERS TO OTHER FACILITIES	<mark>14</mark>	12	2	14	12	2		
AMPILI ANCE PLINC	23	0.5	(4O)	I 00	05	(10)		
AMBULANCE RUNS	<u> </u>	<mark>35</mark>	<mark>(12)</mark>	23	35	(12)		
CLINIC VISITS	901	636	265	901	636	265		
NEW CLINIC PATIENTS	38	9	29	38	9	29		
THE TAILLING	00	9				23		
PHYSICAL THERAPY	262	387	(125)	262	387	(125)		
			()			(-20)		
RADIOLOGY	<mark>298</mark>	<mark>313</mark>	<mark>(15)</mark>	298	313	(15)		
MANNOODANO	100	05	l ga	10	05	1 44		
MAMMOGRAMS	46	35	11	46	35	11		
LABORATORY	3078	2705	373	3078	2705	373		

MURRAY COUNTY MEDICAL CENTER

BALANCE SHEET

FOR THE MONTH ENDING: 01/31/25

Begin	CURRENT MONTH Change	Ending	ASSETS	YE. Ending	AR TO DATE Change	Begin
7,770,714 6,661,974 (3,186,52	4 (334,494) 4 158,464 5) (18,338)	7,436,220 6,820,438 (3,204,863)	CURRENT ASSETS: UNRESTRICTED CASH PATIENT RECEIVABLES LESS ALLOWANCES AND DISCOUNTS	7,436,220 6,820,438 (3,204,863)	(334,494) 158,464 (18,338)	7,770,714 6,661,974 (3,186,525)
3,475,449 108,669 296,17 206,80	9 140,125 5 (19,944) 7 (1,227) 2 93,718	3,615,575 88,721 294,950 300,520	NET PATIENT RECEIVABLES OTHER RECEIVABLES INVENTORY PREPAID EXPENSES TOTAL CURRENT ASSETS	3,615,575 88,721 294,950 300,520	140,125 (19,944) (1,227) 93,718	3,475,449 108,665 296,177 206,802
11,857,80	8 (121,822)	11,735,985	TOTAL CURRENT ASSETS	11,735,985	(121,822)	11,857,808
	9 6,500		NON-CURRENT CASH & INVESTMENTS FUNDED DEPRECIATION CASH			
29,799,210 (22,999,43	0 0 0 1) (92,490)	29,799,210 (23,091,921)	CAPITAL ASSETS: PROPERTY PLANT AND EQUIPMENT LESS ACCUMULATED DEPRECIATION	29,799,210 (23,091,921)	(92,490)	29,799,210 (22,999,431)
6,799,77	9 (92,490)	6,707,289	NET PROPERTY PLANT AND EQUIPME	6,707,289	(92,490)	6,799,779
6,75) 276,489	0 0 9 9,510	6,750 285,999	OTHER ASSETS: INVESTMENTS OTHER LONG TERM RECEIVABLES	6,750 285,999	9,510	6,750 276,489
1,268,440 7,50	6 0 5 0	1,268,446 7,505	DEFERRED OUTFLOWS OF RESOURCES OPEB DEFERRED OUTFLOWS PENSION DEFERRED OUTFLOWS TOTAL ASSETS	1,268,446 7,505	0	1,268,446 7,505
22,719,06	6 (198,302)	22,520,764	TOTAL ASSETS	22,520,764	(198,302)	22,719,066
598,42 570,65	1 (122,267) 9 (441)	476,154 570,218	LIABILITIES AND NET ASSETS: CURRENT LIABILITIES: ACCOUNTS PAYABLE: TRADE PAYABLES CURRENT PORTION OF LONG TERM D	476,154 570,218	(122,267) (441)	598,421 570,659
1,250,28 332,02 410,593	4 (152,038) 0 (25,054) 1 80,091	1,098,246 306,966 <mark>490,682</mark>	ACCRUED WAGES INCLUDING VAC & ACCRUED PAYROLL TAXES AND BENE DUE TO THIRD PARTY	1,098,246 306,966 490,682	(152,038) (25,054) 80,091	1,250,284 332,020 410,591
3,161,97	4 (219,708)	2,942,266	TOTAL CURRENT LIABILITIES	2,942,266	(219,708)	3,161,974
314,094 208,339 4,630,084 680,308	4 (3,084) 9 0 4 0 8 (48,065)	311,009 208,339 4,630,084 632,242	LONG TERM LIABILITIES: DEFERRED REVENUE POST EMPLOYMENT LIABILITY NET PENSION LIABILITY LONG TERM DEBT	311,009 208,339 4,630,084 632,242	(3,084) 0 0 (48,065)	314,094 208,339 4,630,084 680,308
5,832,82	5 (51,150)	5,781,675	TOTAL LONG TERM LIABILITIES	5,781,675	(51,150)	5,832,825
1,793,603 84,269	1 0 9 0	1,793,601 84,269	DEFERRED INFLOWS OF RESOURCES: OPEB DEFERRED INFLOWS PENSION DEFERRED INFLOWS	1,793,601 84,269	0	1,793,601 84,269

MURRAY COUNTY MEDICAL CENTER

BALANCE SHEET

FOR THE MONTH ENDING: 01/31/25

Ct	JRRENT MONTH			YE	AR TO DATE	
Begin	Change	Ending		Ending	Change	Begin
10,872,669 11,846,397	(270,858) 72,556	10,601,811 11,918,952	TOTAL LIABILITIES FUND BALANCE	10,601,811 11,918,952	(270,858) 72,556	10,872,669 11,846,397
22,719,066	(198,302)	22,520,764	TOTAL LIABILITIES & FUND BALAN	22,520,764	(198,302)	22,719,066

MURRAY COUNTY MEDICAL CENTER OPERATING/INCOME STATEMENT FOR THE 1 MONTHS ENDING January 31, 2025

REVENUE	CURRENT	SINGLE MONTH BUDGET	PRIOR YEAR	CURRENT YEAR	YEAR TO DATE BUDGET YTD	PRIOR YTD
HOSPITAL IP REVENUE	2,165,111	2,009,193	1,965,018	2,165,111	364,672 2,009,193 437,234	1,965,018
GROSS REVENUE	3,031,991	2,811,099	2,984,278	3,031,991	2,811,099	2,984,278
OTHER HOSPITAL OPERATING REV OTHER CLINIC OPERATING REV	72,726	64,947	52,571	72,726	64,947 1,262	52,571
OTHER OPERATING REVENUE	74,206		54,171			54,171
HOSPITAL CONTRACTUALS CLINIC CONTRACTUALS	(1,313,070) (118,052)	(21,629)	(1,249,558) (157,194)	(118,052)	(1,276,090) (21,629)	(1,249,558) (157,194)
TOTAL CONTRACTUALS	(1,431,122)	(1,297,719)	(1,406,751)	(1,431,122)	(1,297,719)	(1,406,751)
TOTAL REVENUE	1,675,076	1,579,589	1,631,699	1,675,076	1,579,589	1,631,699
EXPENSES SALARIES & WAGES EMPLOYEE BENEFITS SUPPLIES PURCHASED SERVICES MINOR EQUIPMENT UTILITIES OTHER EXPENSE	753,854 215,674 217,623 219,801 2,998 24,703 97,389	709,934 226,881 193,295 217,766 8,946 22,358 117,902	679,871 188,265 146,573 221,678 6,765 24,885 111,634	753,854 215,674 217,623 219,801 2,998 24,703 97,389	709,934 226,881 193,295 217,766 8,946 22,358 117,902	679,871 188,265 146,573 221,678 6,765 24,885 111,634
TOTAL EXP BEFORE INT & DEPR	1,532,043	1,497,082	1,379,671	1,532,043	1,497,082	1,379,671
EBIDA		82,507		143,033	82,507	252,028
INTEREST EXPENSE DEPRECIATION & AMORTIZATION	3,835 92,490	2,944 88,130	4,549 95,309	3,835 92,490	2,944 88,130	4,549 95,309
NET INCOME FROM OPERATIONS TOTAL NON OPER REV/EXP	46,708	(8,567)	152,169	46,708	(8,567) 41,780	152,169
NET INCOME (LOSS)	72,556	33,213			33,213	

AR AGING REPORT 1/31/2025

Total AR Days: 71.3
Prior Month AR Days: 71.3

AR Days: 74

Prior Month AR Days: 73.4

Hospital Billing (HB) Aging Summary

Financial Class	0+- 20		21 +- 60	C1 +- 00	,	11 ±= 120	,	24 +- 400	0	Tatal
Financial Class	0 to 30	,	31 to 60	61 to 90	٤	1 to 120		21 to 180	Over 180	Total
Medicare	\$ 1,596,798	\$	584,770	\$ 247,577	\$	182,599	\$	114,884	\$ 465,094	\$ 3,191,721
Medicaid	\$ 171,380	\$	81,133	\$ 22,680	\$	120,174	\$	46,036	\$ 117,891	\$ 559,294
Commercial	\$ 154,530	\$	50,706	\$ 10,955	\$	31,758	\$	69,075	\$ 101,771	\$ 418,794
Blue Shield	\$ 201,733	\$	76,749	\$ 25,204	\$	28,684	\$	91,874	\$ 47,195	\$ 471,439
Other	\$ 100,192	\$	(2,225)	\$ (7,720)	\$	2,152	\$	(217)	\$ (9,073)	\$ 83,110
Self-Pay	\$ 67,481	\$	52,438	\$ 73,068	\$	38,120	\$	89,489	\$ 785,496	\$ 1,106,093
Worker's Comp	\$ 12,340	\$	54,897	\$ 7,525	\$	3,138	\$	22,177	\$ 14,144	\$ 114,220
	\$ 2,304,455	\$	898,467	\$ 379,289	\$	406,625	\$	433,318	\$ 1,522,518	\$ 5,944,672

AR Days: 58
Professional Billing (PB) Aging Summary
Prior Month AR Days: 57.4

Financial Class	0 to 30	31 to 60	61 to 90	!	91 to 120	12	21 to 180	(Over 180	Total
Medicare	\$ 92,547	\$ (4,268)	\$ (5,994)	\$	(4,982)	\$	(1,633)	\$	18,737	\$ 94,406
Medicaid	\$ 47,285	\$ 2,882	\$ 967	\$	2,189	\$	2,869	\$	8,889	\$ 65,083
Commercial	\$ 32,181	\$ 2,788	\$ 4,452	\$	5,909	\$	4,972	\$	9,545	\$ 59,846
Blue Shield	\$ 39,245	\$ 6,638	\$ 724	\$	2,644	\$	1,932	\$	531	\$ 51,715
Other	\$ 5,701	\$ 3,600	\$ 1,038	\$	402	\$	156	\$	13,503	\$ 24,400
Self-Pay	\$ 20,472	\$ 11,834	\$ 13,024	\$	20,061	\$	18,508	\$	204,690	\$ 288,589
Worker's Comp	\$ 2,859	\$ 6,571	\$ 2,041	\$	3,075	\$	1,620	\$	7,281	\$ 23,447
	\$ 240,290	\$ 30,044	\$ 16,254	\$	29,299	\$	28,424	\$	263,175	\$ 607,485

AR in CPSI > 120 Days \$ 278,234

Not Released \$ 494,468

MURRAY COUNTY MEDICAL CENTER HOSPITAL & CLINIC

CHARITY CARE WRITE OFFS & BAD DEBT TRANSFERS AND RECOVERIES 1/31/2025

	N	IONTH	YTD	PI	RIOR YR YTD
CHARITY CARE & BANKRUPTCY WRITE-OFFS	\$	1,100	\$ 1,100	\$	199
BAD DEBT TRANSFERS	\$	370	\$ 370	\$	(14,050)
BAD DEBT RECOVERIES	\$	(310)	\$ (310)	\$	(400)
	\$	1,161	\$ 1,161	\$	(14,251)

Murray County Hospital & Clinic Capital Expenditures - 2025

2025 CAPITAL BUDGET	
\$1,505,494	
	_
ACTUAL	
2025 CAPITAL EXPENDITURES	
1/31/2025	
1/31/2023	
Itama sains to Fahruam, Board Mastins	
Items going to February Board Meeting	



February Board of Directors Meeting

People

CEO Board Report

Happy to announce that Jennifer Kirchner, Ambulance Director, will be recognized by the
Minnesota Ambulance Association as a 2025 Minnesota Stars of Life Honoree. The Minnesota
Stars of Life Award is the state's highest recognition for EMS professionals, honoring individuals
who go above and beyond in delivering life-saving care, mentoring the next generation, and
strengthening the EMS system. Jennifer will receive her award at an upcoming ceremony on
March 18th in St Paul.

Quality

- Community Health Needs Assessment We are in the process of completing our CHNA for 2025.
 This is an assessment that is completed every 3 years in partnership with Sanford Health. We are asking community members to participate in the survey and provide information on the current healthcare needs in our community. A final report will be developed and provided to the Board sometime this summer. Anyone that is interested in completing the survey can visit the following link: https://sanford.az1.qualtrics.com/jfe/form/SV 9YNNEaZanL1wpoy
- Emergency Preparedness / COOP We completed an inhouse training with MDH on updating our continuity of operations planning for our facility. Each department will be updating readiness plans to prepare to maintain our essential services in emergency situations.

Growth

• Master Planning – We completed our second session on January 29th and our third session of the Master Planning process on Feb 20th with the Kraus Anderson team. Much of the first couple sessions have been around idea generation and documenting the current and potential future needs of each department and service line. The third session started to focus on specific projects and the options ranging from full replacement to small renovation or do-nothing strategies. It has been a good exercise so far and think it will provide a good roadmap for the facility over the next 10 – 25 years into the future. As part of the fourth session, we would like to schedule time with the Hospital Board for strategic planning to discuss more details and gain input on the different strategies moving forward.

Financials

• Waystar Implementation – The HIM department is working to roll out a new system to help manage the prior authorization process for the facility. Waystar will help automate the system and make it a more timely and efficient process to get the approval notices.

Misc.

• Celebrating 75 years of MCMC. We welcomed our first patient on February 1, 1951. Next year will be our 75th anniversary and will be looking to plan an event to celebrate the milestone.



February 2025 Board of Directors Marketing Report

Digital:

- Our website had 1.5k active users (3.6% increase). Our overall views were at 3.5k (16.9% increase) and our event count was at 10k (14.4% increase).
- Our Facebook views were up 21.3% at 90.2k, our reach was up by 22.5% at 15.6k, content interactions decreased by 26.8% at 642, and our link clicks increased by 17% at 563. Our page follows increased by 200% at 12 and page views increased by 97% at 1.9k. We posted 37 times in January with the main ones for ChartSpan, AblePay, patient comments, flu shots, Heart & Vascular screenings, Dr. Goldammer and Dr. Sanchez spotlights, and RN tuition reimbursement.
- Our Instagram views increased by 154.1% at 4.8k, our reach was up by 133.2% at 1.8k, interactions decreased by 30.6%, and we gained 2 new followers. In total, we had 25 posts go up in January.
- On LinkedIn, our impressions decreased by 5.6% at 612, our reactions increased by 41.2%, page views increased by 153.1% at 81, and we gained 8 new followers which is a 33.3% increase. Compared to competitors, we sit 77.3% higher at 13 posts for the month and our engagement sits at 61.5% higher at 7%.
- Our Google ads drove in 116 clicks and 2.7k impressions. The ad showed the most in the 35-44 age group.
- Our January email campaign had an open rate of 38.57%. I currently am researching and working on a new option for creating and sending these. It should provide a simpler creation platform for me and get to users emails more efficiently.

Traditional Advertising:

- Within newspaper advertising, we highlighted ChartSpan, Well Child Exams, Wellness Center, and Physical Therapy.
- In January, we highlighted ChartSpan and Advanced Care Planning on the radio stations.

Events & Current Happenings:

- I have worked with Mara and we are sending out postcard mailers to all the nurses in our area. The hope with this is to help fill some of our open positions.
- We will be attending the Spring Expo (formally the Farm & Home Show & ECI Family Fair) coming up here on March 15th.

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