



BOARD REPORT

April 23, 2025

Mission

Committed to Compassionate & Exceptional Care

Vision

**Engage & Provide the Local Community with a Comprehensive
Range of Quality Health Care Services**



2042 Juniper Ave. Slayton, MN 56172

Hospital Board Meeting

Agenda

Date: April 23, 2025, at 8:00 a.m.

Location: Murray County Medical Center Dining Room

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|--------------------------------------|---------------|---------------------|
| 1. Call to Order | Action | |
| 2. Pledge of Allegiance | | |
| 3. Disclose Conflicts of Interest | Action | Gerald McCord |
| 4. Approval of Agenda | Action | Gerald McCord |
| 5. Consent Agenda | Action | Gerald McCord |
| Approve March Hospital Board Minutes | | |
| Approve March Policy Reviews | | |
| 6. Medical Staff | | |
| Board Medical Staff Meeting | Information | Dr. Goldammer |
| Privileges & Credentials | Action | Dr. Goldammer |
| 7. Excellence in Action | | |
| Ambulance Department | Information | Jennifer Kirchner |
| Imaging Department | Information | Nicole Johnson |
| 8. Financial Management Report | | |
| Finance | Action | Robyn Van Heuvelen |
| Statistics | Information | |
| Balance Sheet | Information | |
| Income Statements | Information | |
| Accounts Receivable Report | Information | |
| Bad Debts – Hospital & Clinic | Information | |
| Capital Expenditures | Information | |
| 9. Administrative Report | | |
| CEO Board Report | Information | Luke Schryvers |
| Sanford Update | Information | Dale Gillogly |
| HR & Personnel Update | Information | Mara Mouw |
| Marketing Update | Information | Briana Solheim |
| Patient Care Update | Information | Monica Van Otterloo |
| 10. Next Meeting Dates & Times | | |
| Finance Committee | May 27, 2025 | |
| Hospital Board | May 28, 2025 | |
| Finance Committee | June 23, 2025 | |
| Hospital Board | June 25, 2025 | |

**MURRAY COUNTY MEMORIAL HOSPITAL
BOARD OF DIRECTORS
MURRAY COUNTY MEDICAL CENTER
SLAYTON, MINNNEOTA
March 26, 2025**

Call to Order The regular meeting of the Murray County Memorial Hospital Board was called to order by Board Chair McCord at 8:00 a.m.

 The meeting opened by reciting the Pledge of Allegiance to the Flag.

Directors Present: Gerald McCord, Dennis Welgraven, Laurie Jensen, and Judy Laboda and remotely Jackie Meier.

Directors Absent:

Others Present: CEO Luke Schryvers, HR Director Mara Mouw, Marketing Manager Briana Solheim, Quality Manger Amber Humphrey, CFO Robyn Van Heuvelen, CNO Monica Van Otterloo, Chief of Staff and county attorney, Travis Smith.

Conflicts of Interest: No conflicts

Agenda Approval: The agenda was reviewed by the Board members.

A motion was made by Laurie Jensen and seconded by Dennis Welgraven with all present members of board voting their approval of March 26, 2025, agenda.

Minutes: The minutes of January 22, 2025, regular meeting were reviewed.

Motion was made by Dennis Welgraven and seconded Gerald McCord, with all present members of the Board voting their approval of the Minutes of the February 26, 2025, regular meeting.

A motion was made by Judy Laboda and seconded by Gerald McCord, with all present members of the Board voting to accept the consent agenda.

Medical Staff: **APPOINTMENTS:**

Jacob Formiller, PAC	Nephrology	Telemedicine
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REAPPOINTMENTS:

Mark Anthony Diaz, MD	Infectious Disease	Consulting
Kimberly Spaans, PA-C Professional	Family Practice	Allied Health
Darci Van Dyke, PHD Professional	Psychologist	Allied Health

TERMINATIONS:

 N/A

 MCMC Medical Staff reviewed these appointments and made recommendation for approval as set out above.

**MURRAY COUNTY MEMORIAL HOSPITAL
BOARD OF DIRECTORS
MURRAY COUNTY MEDICAL CENTER
SLAYTON, MINNNEOTA
March 26, 2025**

A motion was made to approve the medical staff minutes and appointments by Laurie Jensen, seconded Dennis Welgraven with all present members of the board voting their approval of the medical staff appointments.

MCMC Medical Staff reviewed these appointments and made recommendations for approval as set out above.

Financials: Robyn Van Heuvelen reviewed the financials as made available in the Board Report.

A motion was made by Dennis Welgraven and seconded by Laurie Jensen with all present members of the Board voting to accept the Financial Management Report.

Capital Expenditures: **No Capital Expenditures**

CEO Report: Luke Schryvers highlighted the information provided in the handout.

Sanford Report: Dale Gillogly was absent.

HR Report: Mara gave an HR and Personnel update.

Marketing Update: Briana gave Marketing update.

Quality Update: Amber gave Quality update.

Patient Care Report: Monica VanOtterloo gave update.

Adjournment: There being no further business appearing at this regular session of the Murray County Medical Center Hospital Board, the meeting was adjourned at 8:35 a.m.

Gerald McCord reviewed the upcoming meeting dates for Finance/Personnel Committee and Hospital Board.

Finance/Personnel Committee: Monday, April 21, 2025 at 9:00am

Hospital Board: Wednesday, April 23, 2025 at 8:00am

Finance/Personnel Committee: Tuesday, May 27, 2025 at 9:00 a.m.

Hospital Board: Wednesday, May 28, 2025 at 8:00 a.m.

ATTEST: _____

Laurie Jensen, Secretary of the Board

Gerald McCord, Chairman of the Board

MCMC March Policy Review				
Title	Department	Origination	Last Revised	Summary of Changes
Admissions Packet	Nursing	7/1/2006	3/5/2025	Simplified Admission packets and updated policy to reflect that.
Animal/Pet Visitation	Infection Control - Employee Health - Wellness	7/1/1997	3/12/2025	Grammar changes
Chlorohexidine Gluconate (CHG) Bathing	Nursing	5/10/2024	3/12/2025	Added 72hr time limit for CHG wipes in warmer.
Film Badges and Reports	Radiology	1/13/1998	3/12/2025	electronic reports are kept on the Landauer portal
Infection Control in Dietary	Infection Control - Employee Health - Wellness	10/26/1982	3/12/2025	Minor updates and grammar changes
Infection Control in Post-Anesthesia Room	Infection Control - Employee Health - Wellness	3/18/2016	3/12/2025	minor updates
Infection Control in Radiology	Infection Control - Employee Health - Wellness	12/1/1991	3/12/2025	minor updates
Pressure Injury Prevention and Managing Skin Integrity	Nursing	8/16/2017	3/12/2025	Edited to include EMR documentation and use of CNA.
Toy Cleaning	Infection Control - Employee Health - Wellness	7/1/1998	3/12/2025	grammar changes
Varicella Zoster Virus Infection	Infection Control - Employee Health - Wellness	12/12/1980	3/12/2025	Minor changes
High Level Disinfection, Manual Process	Surgery	6/1/2015	3/13/2025	changes made
Photography and Video monitoring	Nursing	9/26/2017	3/13/2025	Updated to include continuous visual observation of fall risk patients and recording in areas for security/safety reasons
Biological and Chemical Indicator Testing	Surgery	11/1/2014	3/14/2025	edited
Laryngoscope Blades and Handle/Cleaning and Car	Surgery	6/1/2015	3/14/2025	edited
Rigid Endoscopy Insulation Testing System (InsulScan)	Surgery	10/1/2014	3/14/2025	reviewed
Safe Medical Device Reporting	Maintenance	8/1/1992	3/14/2025	Adjusted workflow to include maintenance manager
Site Marking for Pain Procedures	Surgery	2/8/2024	3/14/2025	edited
Use of Endoscope Flushing Aid (Scope Buddy)	Surgery	9/1/2014	3/14/2025	updated policy
Color-Coded Wristbands	Nursing	11/3/2008	3/18/2025	Added use of Gray Wristbands for patients with a Modified DNR status.
Handling, Collection, and Transport of Contaminated Items	Surgery	5/1/2015	3/24/2025	updated process
B12- Vitamin B12- Vitros	Lab	6/7/2024	3/26/2025	updated qc material and frequency
dLDL- VITROS 5600	Lab	3/21/2023	3/26/2025	updated levels of qc
dTIBC- VITROS 5600	Lab	6/7/2024	3/26/2025	updated levels of qc
Ferritin-VITROS 5600	Lab	5/4/2020	3/26/2025	updated qc material and frequency
Folate- Vitros 5600	Lab	6/7/2024	3/26/2025	updated qc material and frequency
Health Equity Strategic Plan	Quality/Risk Management	3/26/2025	3/26/2025	
iPTH2- VITROS 5600	Lab	7/17/2024	3/26/2025	updated qc material and frequency
Procalcitonin- VITROS 5600	Lab	6/9/2020	3/26/2025	updated qc material and frequency
Prolactin2- VITROS 5600	Lab	3/21/2023	3/26/2025	updated qc matierial
PSA- VITROS 5600	Lab	5/4/2020	3/26/2025	updated qc material
TSH- VITROS 5600	Lab	5/4/2020	3/26/2025	update qc material
Vitamin D 25OH- VITROS 5600	Lab	5/4/2020	3/26/2025	updated qc material
PACU Recovery Criteria	Surgery	6/1/2015	3/31/2025	new policy

MURRAY COUNTY MEDICAL CENTER
2042 Juniper Avenue
Slayton, MN 56172

MEDICAL STAFF MEETING

03/25/2025

7:30 am

Call to order at 7:33 am

PRESENT: L. Schryvers, B. Boerboom, D. Woldt, S. Menken, L. Sanchez, C. Mahon, T. Hansen, M. Johnson, J. Goldammer, J. Bauer, M. VanOtterloo, D. Axtman, A. Humphrey, R. VanHeuvelen, K. Rohrer, P. Freeman,

VIRTUAL: J. Hillestad

ABSENT: M. Davis, N. Johnson, H. Hoekman, K. Busack, M. Behrends, R. Klingler

MINUTES: Minutes from February meeting were reviewed. Dr. Sanchez motioned for approval; Dan Woldt seconded. Motion carried.

FINANCIAL: Robyn reported financials for the month of February

ADMINISTRATIVE REPORT: Luke reported that Dr. Klingler's last day is May 17th. There is still an ongoing search for speech therapist. An email was sent to managers announcing our Sanford Rep Dale was diagnosed with colon cancer and will begin radiation soon. Luke announced community health needs, 102 people have completed. The Sanford mock survey will be completed on May 14th. DAX copilot has three active providers currently. Currently overlooking a couple CV's of some orthopedic providers for both clinic and procedures. Luke reported the annual audit will begin in April. There are currently no legislative updates at this time.

1. Approval of meeting minutes – Financial Reports – Administrative Report

2. Business Meeting:

A. Credentials Committee: Dr. Goldammer & Dr. Sanchez

- Appointments/Reappointments: pending credentialing committees approval

APPOINTMENTS:

Jacob Formiller, PAC	Nephrology	Telemedicine
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REAPPOINTMENTS:

Mark Anthony Diaz, MD	Infectious Disease	Consulting
Kimberly Spaans, PA-C	Family Practice	Allied Health Professional
Darci Van Dyke, PHD	Psychologist	Allied Health Professional

TERMINATIONS:

n/a

Utilization Review/Transfer Review: n/a

Compliance: n/a

Infection Control: n/a

Performance Improvement: n/a

Pharmacy & Therapeutics Committee: Cara reported an inbasket reminder is being forwarded to Cara for renewal for Prolia and Vclast as they need to be signed yearly. Cara training with Sanford on antimicrobial training.

Morbidity/Mortality Review: n/a

Tissue Review: n/a

Transfusion Review: n/a

Medical Records: n/a

CNO Report: Monica LPN students to begin in the first week in April. There are two nurses on maternity leave, and three traveling nurses covering them.

Laboratory: n/a

Radiology: n/a

Respiratory Therapy: n/a

Clinic Report: n/a

Business Office: Stacie reported that PSR position is still open and needs to be filled.

HIM: Jody reported there is a new query on the clinic side, messages sent from coders. Jody also reported that BNP's are becoming a problem, Medicare's approved diagnosis will be sent. Please provide more specific diagnosis.

Old Business:

- **Amber-**
 - Animal bite policy.

New Business:

A.

No further business appearing, the meeting was adjourned at 08:04 AM

Respectfully submitted,
Danielle, Stacie M., & Stacie O.

Murray County Medical Center

Medical Staff Appointments

April 22, 2025 Meeting

APPOINTMENTS:

David Majewski	Emergency Medicine	AHP
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REAPPOINTMENTS:

Kelly Steffen, DO	Cardiology	Consulting
Blake Kadinger, CNP	Cardiology	CNP
Timothy Neher, MD	Radiology	Telemedicine
Paige Freeman, PA-C	Family Medicine	Active
Gary Plotz, DDS	Dentistry	AHP

TERMINATIONS:

Diana Bleyan, MD	Psychiatry	Telemedicine
Mark Rasmusson, PA-C	Emergency Medicine	AHP

MCMC Medical Staff reviewed these appointments and made recommendation for approval as set out above.

MURRAY COUNTY MEDICAL CENTER
MONTHLY STATISTICS
FOR THE MONTH ENDED MARCH 31, 2025

	MONTHLY			YEAR-TO-DATE		
	CURRENT MONTH	LAST YEAR MONTH	INCREASE/ DECREASE FROM LAST YEAR	2025 YTD	2024 YTD	INCREASE/ DECREASE FROM LAST YEAR
ACUTE:						
ACUTE ADMISSIONS	4	16	(12)	38	51	(13)
ACUTE DISCHARGES	5	17	(12)	41	48	(7)
ACUTE PATIENT DAYS	18	70	(52)	127	181	(54)
ACUTE AVERAGE LOS	3.60	4.12	(0.52)	3.10	3.77	(0.67)
SWING BED AND RESPITE:						
SWING BED & RESPITE ADMISSIONS	4	4	0	17	9	8
SWING BED & RESPITE PATIENT DAYS	24	34	(10)	146	110	36
SWING BED AVERAGE LOS	6.00	8.50	(2.50)	8.59	12.22	(3.63)
OBSERVATION PATIENTS	11	12	(1)	36	30	6
SURGERY:						
TOTAL OR PATIENTS	33	22	11	100	72	28
GENERAL GI	15	7	8	41	26	15
GENERAL OTHER	0	1	(1)	1	1	0
GYNECOLOGY	1	0	1	0	0	0
ORTHO	1	2	(1)	5	9	(4)
OPHTHALMOLOGY	3	6	(3)	16	15	1
PAIN MANAGEMENT	12	5	7	28	13	15
PODIATRY	0	0	0	0	0	0
UROLOGY	1	1	0	8	8	0
VASCULAR	0	0	0	0	0	0
OUT PATIENT SURGERY CASES	33	21	12	100	68	32
EMERGENCY ROOM:						
ER PATIENTS	115	146	(31)	379	426	(47)
TRANSFERS TO OTHER FACILITIES	10	15	(5)	37	41	(4)
AMBULANCE RUNS	41	29	12	97	89	8
CLINIC VISITS						
NEW CLINIC PATIENTS	736	700	36	2379	2085	294
	11	5	6	69	35	34
PHYSICAL THERAPY	308	348	(40)	804	1110	(306)
RADIOLOGY	286	312	(26)	843	938	(95)
MAMMOGRAMS	29	36	(7)	102	115	(13)
LABORATORY	2468	2583	(115)	8065	7815	250

MURRAY COUNTY MEDICAL CENTER
BALANCE SHEET
FOR THE MONTH ENDING: 03/31/25

Begin	CURRENT MONTH Change	Ending		Ending	YEAR TO DATE Change	Begin
ASSETS						
CURRENT ASSETS:						
7,366,739	243,851	7,610,590	UNRESTRICTED CASH	7,610,590	(165,364)	7,775,954
6,530,451	(100,850)	6,429,601	PATIENT RECEIVABLES	6,429,601	(238,068)	6,667,669
(2,987,406)	(34,940)	(3,022,346)	LESS ALLOWANCES AND DISCOUNTS	(3,022,346)	164,179	(3,186,525)
3,543,045	(135,789)	3,407,256	NET PATIENT RECEIVABLES	3,407,256	(73,889)	3,481,144
104,712	31,737	136,449	OTHER RECEIVABLES	136,449	22,063	114,386
331,736	1,063	332,799	INVENTORY	332,799	(180)	332,978
241,269	(18,839)	222,430	PREPAID EXPENSES	222,430	46,012	176,418
11,587,501	122,022	11,709,523	TOTAL CURRENT ASSETS	11,709,523	(171,358)	11,880,880
NON-CURRENT CASH & INVESTMENTS						
2,515,289	6,500	2,521,789	FUNDED DEPRECIATION CASH	2,521,789	19,500	2,502,289
CAPITAL ASSETS:						
29,848,978	0	29,848,978	PROPERTY PLANT AND EQUIPMENT	29,848,978	54,368	29,794,610
(23,180,576)	(80,446)	(23,261,021)	LESS ACCUMULATED DEPRECIATION	(23,261,021)	(266,190)	(22,994,831)
6,668,403	(80,446)	6,587,957	NET PROPERTY PLANT AND EQUIPME	6,587,957	(211,822)	6,799,779
OTHER ASSETS:						
6,750	0	6,750	INVESTMENTS	6,750	0	6,750
263,099	(16,843)	246,257	OTHER LONG TERM RECEIVABLES	246,257	(30,128)	276,384
269,849	(16,843)	253,007	TOTAL OTHER ASSETS	253,007	(30,128)	283,134
1,268,446	0	1,268,446	DEFERRED OUTFLOWS OF RESOURCES	1,268,446	0	1,268,446
7,505	0	7,505	OPEB DEFERRED OUTFLOWS	7,505	0	7,505
22,316,993	31,234	22,348,226	TOTAL ASSETS	22,348,226	(393,808)	22,742,034
LIABILITIES AND NET ASSETS:						
CURRENT LIABILITIES:						
ACCOUNTS PAYABLE:						
256,681	72,880	329,561	TRADE PAYABLES	329,561	(254,834)	584,395
571,408	(610)	570,798	CURRENT PORTION OF LONG TERM D	570,798	(1,500)	572,297
ACCRUED EXPENSES:						
1,123,008	16,437	1,139,445	ACCRUED WAGES INCLUDING VAC &	1,139,445	(110,220)	1,249,666
320,862	(4,579)	316,283	ACCRUED PAYROLL TAXES AND BENE	316,283	(19,962)	336,245
558,072	(35,767)	522,305	DUE TO THIRD PARTY	522,305	111,714	410,591
2,830,030	48,362	2,878,392	TOTAL CURRENT LIABILITIES	2,878,392	(274,801)	3,153,194
LONG TERM LIABILITIES:						
307,925	(3,084)	304,841	DEFERRED REVENUE	304,841	(9,253)	314,094
208,339	0	208,339	POST EMPLOYMENT LIABILITY	208,339	0	208,339
4,630,084	0	4,630,084	NET PENSION LIABILITY	4,630,084	0	4,630,084
582,393	(48,506)	533,887	LONG TERM DEBT	533,887	(144,782)	678,669
5,728,742	(51,590)	5,677,151	TOTAL LONG TERM LIABILITIES	5,677,151	(154,035)	5,831,186
DEFERRED INFLOWS OF RESOURCES:						
1,793,601	0	1,793,601	OPEB DEFERRED INFLOWS	1,793,601	0	1,793,601
84,269	0	84,269	PENSION DEFERRED INFLOWS	84,269	0	84,269

MURRAY COUNTY MEDICAL CENTER
 BALANCE SHEET
 FOR THE MONTH ENDING: 03/31/25

Begin	CURRENT MONTH Change	Ending		Ending	YEAR TO DATE Change	Begin
10,436,642	(3,229)	10,433,413	TOTAL LIABILITIES	10,433,413	(428,837)	10,862,250
11,880,351	34,463	11,914,813	FUND BALANCE	11,914,813	35,029	11,879,784
22,316,993	31,234	22,348,226	TOTAL LIABILITIES & FUND BALAN	22,348,226	(393,808)	22,742,034

MURRAY COUNTY MEDICAL CENTER
OPERATING/INCOME STATEMENT
FOR THE 3 MONTHS ENDING March 31, 2025

	CURRENT	SINGLE MONTH BUDGET	PRIOR YEAR	CURRENT YEAR	YEAR TO DATE BUDGET YTD	PRIOR YTD
REVENUE						
HOSPITAL IP REVENUE	136,599	364,672	434,708	876,771	1,094,016	1,274,030
HOSPITAL OP REVENUE	1,941,287	2,009,193	1,833,997	5,976,186	6,027,579	5,729,843
RH CLINIC REVENUE	448,995	437,234	428,721	1,334,126	1,311,702	1,359,972
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GROSS REVENUE	2,526,881	2,811,099	2,697,427	8,187,083	8,433,297	8,363,844
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OTHER HOSPITAL OPERATING REV	103,517	64,947	37,832	214,962	194,841	142,847
OTHER CLINIC OPERATING REV	1,525	1,262	1,150	4,305	3,786	4,050
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OTHER OPERATING REVENUE	105,042	66,209	38,982	219,267	198,627	146,897
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HOSPITAL CONTRACTUALS	(1,081,525)	(1,276,090)	(1,168,983)	(3,576,536)	(3,828,270)	(3,556,447)
CLINIC CONTRACTUALS	(115,103)	(21,629)	(46,078)	(362,264)	(64,887)	(285,461)
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TOTAL CONTRACTUALS	(1,196,628)	(1,297,719)	(1,215,061)	(3,938,800)	(3,893,157)	(3,841,908)
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TOTAL REVENUE	1,435,295	1,579,589	1,521,348	4,467,550	4,738,767	4,668,834
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EXPENSES						
SALARIES & WAGES	613,883	709,934	605,928	2,041,411	2,129,802	1,885,615
EMPLOYEE BENEFITS	200,198	226,881	186,622	619,211	680,643	563,382
SUPPLIES	162,252	193,295	158,170	552,081	579,885	487,435
PURCHASED SERVICES	219,171	217,766	220,015	619,463	653,298	657,619
MINOR EQUIPMENT	3,438	8,946	37,810	15,675	26,838	51,567
UTILITIES	22,158	22,358	22,142	73,422	67,074	56,805
OTHER EXPENSE	121,896	117,902	159,602	314,447	353,706	392,465
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TOTAL EXP BEFORE INT & DEPR	1,342,996	1,497,082	1,390,290	4,235,709	4,491,246	4,094,888
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EBIDA	92,299	82,507	131,058	231,841	247,521	573,946
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INTEREST EXPENSE	3,225	2,944	5,063	9,975	8,832	15,115
DEPRECIATION & AMORTIZATION	80,446	88,130	94,545	266,190	264,390	284,708
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NET INCOME FROM OPERATIONS	8,628	(8,567)	31,450	(44,325)	(25,701)	274,123
TOTAL NON OPER REV/EXP	25,834	41,780	21,008	79,354	125,340	72,310
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NET INCOME (LOSS)	34,463	33,213	52,457	35,029	99,639	346,432
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AR AGING REPORT

3/31/2025

Total AR Days: 68
Prior Month AR Days: 67.8

Hospital Billing (HB) Aging Summary

AR Days: 70.2
Prior Month AR Days: 69.7

Financial Class	0 to 30	31 to 60	61 to 90	91 to 120	121 to 180	Over 180	Total
Medicare	\$ 1,320,184	\$ 810,200	\$ 359,253	\$ 123,814	\$ 236,828	\$ 365,379	\$ 3,215,657
Medicaid	\$ 101,843	\$ 65,170	\$ 14,571	\$ 17,936	\$ 42,794	\$ 135,557	\$ 377,870
Commercial	\$ 140,515	\$ 37,055	\$ 23,375	\$ 18,387	\$ 3,891	\$ 106,296	\$ 329,520
Blue Shield	\$ 207,982	\$ 94,741	\$ 40,688	\$ 14,170	\$ 16,407	\$ 106,183	\$ 480,170
Other	\$ 72,194	\$ 50,061	\$ 15,227	\$ (3,103)	\$ 6,328	\$ (9,155)	\$ 131,552
Self-Pay	\$ 61,634	\$ 98,938	\$ 92,074	\$ 30,185	\$ 108,754	\$ 618,871	\$ 1,010,455
Worker's Comp	\$ 17,277	\$ 23,871	\$ 3,680	\$ 16,573	\$ 1,751	\$ 16,692	\$ 79,845
	\$ 1,921,628	\$ 1,180,037	\$ 548,867	\$ 217,961	\$ 416,754	\$ 1,339,823	\$ 5,625,070

Professional Billing (PB) Aging Summary

AR Days: 52.4
Prior Month AR Days: 55.1

Financial Class	0 to 30	31 to 60	61 to 90	91 to 120	121 to 180	Over 180	Total
Medicare	\$ 99,017	\$ (12,880)	\$ (3,595)	\$ (4,246)	\$ (9,228)	\$ 14,257	\$ 83,325
Medicaid	\$ 40,107	\$ 11,876	\$ 2,993	\$ 1,125	\$ 1,994	\$ 9,306	\$ 67,401
Commercial	\$ 24,139	\$ 6,044	\$ 5,396	\$ 1,020	\$ 7,278	\$ 13,049	\$ 56,926
Blue Shield	\$ 39,380	\$ 3,348	\$ 1,057	\$ 4,915	\$ 2,443	\$ (738)	\$ 50,405
Other	\$ 8,461	\$ 2,458	\$ 443	\$ 3,449	\$ 1,284	\$ 13,457	\$ 29,552
Self-Pay	\$ 27,679	\$ 22,706	\$ 19,069	\$ 6,481	\$ 29,031	\$ 167,417	\$ 272,382
Worker's Comp	\$ 2,899	\$ 5,557	\$ 1,224	\$ 5,785	\$ 4,652	\$ 7,187	\$ 27,304
	\$ 241,682	\$ 39,108	\$ 26,587	\$ 18,529	\$ 37,454	\$ 223,935	\$ 587,296

AR in CPSI > 120 Days \$ 270,565

Not Released \$ 310,496

**MURRAY COUNTY MEDICAL CENTER
HOSPITAL & CLINIC**

CHARITY CARE WRITE OFFS & BAD DEBT TRANSFERS AND RECOVERIES

3/31/2025

	MONTH		YTD	PRIOR YR YTD
CHARITY CARE & BANKRUPTCY WRITE-OFFS	\$	34,668	\$ 36,223	\$ (144)
BAD DEBT TRANSFERS	\$	62,926	\$ 256,022	\$ 31,281
BAD DEBT RECOVERIES	\$	(105)	\$ (1,709)	\$ (5,913)
	\$	97,489	\$ 290,536	\$ 25,224

Murray County Hospital & Clinic
Capital Expenditures - 2025

2025 CAPITAL BUDGET		
\$1,505,494		
ACTUAL		
2025 CAPITAL EXPENDITURES		
3/31/2025		
AMBULANCE	LIFEPAK 35	54,368
Items going to April Board Meeting		

**April Board of Directors Meeting
CEO Board Report**



People

- Therapy Staffing – Josue Martinez, a new traveling PT, will be joining the therapy department on April 28th. He is scheduled to be with us for 13 weeks. Prior to coming to MCMC, he was working in an outpatient therapy center in Washington.
- Clinic Manager Position – We did receive the resignation from Brooklyne Boerboom, Clinic Manager. We are grateful for everything Brooklyne did during her time in the position and her time with MCMC. Her last day will be May 28th and we wish her the best with her future plans.

Quality

- Received notice from the Minnesota Office of Emergency Medical Services that our Ambulance Department received a “Certificate of Excellence” for achieving performance above 80% or higher on five or more of the Clinical Advisory Performance Measures for 2024
- Mammography Survey – The imaging department had a survey from MQSA/FDA at the end of March. The survey team was very complimentary of the service line and preparation from Nicole and her team. Great job!
- Community Health Needs Assessment – The survey is now closed with around 130 community members completing the assessment. A team from NDSU will analyze the data and prepare the results over the next couple of months. The plan is to review the results and recommendations with stakeholders later this summer.

Growth

- Our fourth session of Master Planning is scheduled for May 6th. The team from Kraus Anderson will be focusing in more on the top priorities that have been identified over the first 3 sessions and giving the facility alternative solutions to each area.

Financials

- MN Department of Health Grants: Received notice that we were not chosen to receive the 2025 Rural Hospital Capital Improvement Grant. We did receive notice though that we did receive 2025 Planning and Transition Grant. We are planning to use the funds to complete a Charge Master Review, pricing review, and coding audit.

Misc.

- Legislative Updates: Federal & State
- On April 9th I was officially elected to the Board of the Minnesota River Area Agency on Aging. Looking forward to learning more and how we continue to improve services in our area.
- Will be attending the Sanford Health Network Rural Conference on April 30th – May 1st
- Will be attending the Rural MN Health Forum sponsored by Medi-Sota and Rural Health Alliance on May 21st - 22nd

Digital:

- Our website had 1.7k active users (13.6% increase) and 3.1k views (4.7% decrease). Our event count was 9.5k (1.6% increase).
- Our Facebook views were at 93.7k (10.4% decrease) and our reach was at 18.8k (15.8% decrease). Our content interactions sat at 1.9k (13.6% increase), we had 631 link clicks (14.1% increase), and we had 1.7k visits (5.7% increase). We gained 5 new followers in the month. During the month of March, we posted 42 times with the main posts involving Community Health Needs Assessment, Sleep awareness, summer intern program, Jenni Kirchner's Stars of Life Award, ChartSpan, and colorectal cancer awareness.
- Our Instagram views were at 1.6k (81.1%), our reach was at 542 (81.3% decrease), content interactions were at 34 (37% decrease), and our link clicks were at 26 (53.6% decrease). We had 17 page visits and gained 2 new followers. The decrease here was due having ads run in February which increased the analytics.
- On LinkedIn, our impressions decreased by 14.3%, our reactions decreased at 13, and we had 3 reposts (50% increase). We had 76 page views, 33 unique visitors, and we gained 4 new followers.
- Our Google ads, which ran until March 17th, had 1.55k impressions, 81 link clicks, and 15 calls.
- With Google ads paused, I have trialed an ad with AudioGo which allows you to create an ad that will run on various streaming services such as Pandora, Spotify, and SoundCloud. This has been going well. From March 17th to March 31st, we had 4,819 impressions, reached 1,044 listeners, and had 3 clicks to the website.
- Our main March email had an open rate of 21.74%. We sent two emails to local nurses which had an open rate of 9.92% and 35.51%. We also sent an email for our blog post in March which had an open rate of 17.65%.

Traditional Advertising:

- Within newspaper advertising, we highlighted Scopes & Dr. Byron, Sleep Awareness, Urology Outreach, and Chartspan.
- On the radios, we ran ads for sleep studies and Dr. Larson with Urology outreach.

Events & Current Happenings:

- We are working on planning hospital week which is May 11th -17th.
- We are hosting a Women's Wellness Event at Painted Prairie on May 15th. Tracy Hansen, Dr. Leslee Jaeger, and Betsy Plotz will be discussing various women's health topics. As of right now we have 33 people signed up.

Reminder of Board Pictures.

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Marketing Director



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